

Estado Analítico de Ingresos Presupuestales del 01 de enero al 31 de marzo 2025

| Fuente de Ingresos |                                                             | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | (Recaudación) Estimación) |
|--------------------|-------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|---------------------------|
| 51.00              | Productos                                                   | \$26,276.00              | \$10,098.61                  | \$36,374.61                | \$14,907.59         | \$14,907.59         | \$0.00                 | 40.98 %                   |
| 51.01              | PRODUCTOS                                                   | \$26,276.00              | \$10,098.61                  | \$36,374.61                | \$14,907.59         | \$14,907.59         | \$0.00                 | 40.98 %                   |
|                    | INGRESOS PROPIOS INTERESES GANADOS                          | \$26,276.00              | \$0.00                       | \$26,276.00                | \$4,808.98          | \$4,808.98          | \$0.00                 | 18.30 %                   |
|                    | 0453607682 INGRESOS PROPIOS                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$4,711.99          | \$4,711.99          | \$0.00                 | 0.00 %                    |
|                    | 0111103091 PROPIOS 2012                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$0.26              | \$0.26              | \$0.00                 | 0.00 %                    |
|                    | 0111103164 PROPIOS 2015                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$1.65              | \$1.65              | \$0.00                 | 0.00 %                    |
|                    | 0111103199 PROPIOS 2016                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$2.30              | \$2.30              | \$0.00                 | 0.00 %                    |
|                    | 0124297652 PROPIOS 2025                                     | \$26,276.00              | \$0.00                       | \$26,276.00                | \$9278              | \$9278              | \$0.00                 | 0.35 %                    |
|                    | FEDERAL INTERESES GANADOS                                   | \$0.00                   | \$185.17                     | \$185.17                   | \$185.17            | \$185.17            | \$0.00                 | 100.00 %                  |
|                    | 0123913368 FEDERAL 2025                                     | \$0.00                   | \$185.17                     | \$185.17                   | \$185.17            | \$185.17            | \$0.00                 | 100.00 %                  |
|                    | ESTATAL INTERESES GANADOS                                   | \$0.00                   | \$6230.85                    | \$6230.85                  | \$6230.85           | \$6230.85           | \$0.00                 | 100.00 %                  |
|                    | 0453607690 FISCAL                                           | \$0.00                   | \$2,346.65                   | \$2,346.65                 | \$2,346.65          | \$2,346.65          | \$0.00                 | 100.00 %                  |
|                    | 0111103040 FISCAL 2009                                      | \$0.00                   | \$0.09                       | \$0.09                     | \$0.09              | \$0.09              | \$0.00                 | 100.00 %                  |
|                    | 0111103113 FISCAL 2013                                      | \$0.00                   | \$1.28                       | \$1.28                     | \$1.28              | \$1.28              | \$0.00                 | 100.00 %                  |
|                    | 0111103166 FISCAL 2014                                      | \$0.00                   | \$55.80                      | \$55.80                    | \$55.80             | \$55.80             | \$0.00                 | 100.00 %                  |
|                    | 0453735079 FISCAL OPERACIONAL                               | \$0.00                   | \$16.26                      | \$16.26                    | \$16.26             | \$16.26             | \$0.00                 | 100.00 %                  |
|                    | 0123913317 FISCAL 2025                                      | \$0.00                   | \$3,810.77                   | \$3,810.77                 | \$3,810.77          | \$3,810.77          | \$0.00                 | 100.00 %                  |
|                    | OTROS INTERESES                                             | \$0.00                   | \$3,682.59                   | \$3,682.59                 | \$3,682.59          | \$3,682.59          | \$0.00                 | 100.00 %                  |
|                    | 0110460230 APOYO A LA INVESTIGACION CIENTIFICA              | \$0.00                   | \$0.09                       | \$0.09                     | \$0.09              | \$0.09              | \$0.00                 | 100.00 %                  |
|                    | 0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT               | \$0.00                   | \$0.29                       | \$0.29                     | \$0.29              | \$0.29              | \$0.00                 | 100.00 %                  |
|                    | 0197688384 PROGRAMA DE LA INVESTIGACION                     | \$0.00                   | \$2.67                       | \$2.67                     | \$2.67              | \$2.67              | \$0.00                 | 100.00 %                  |
|                    | 0156052653 FONDO DE PREVISION                               | \$0.00                   | \$3,457.14                   | \$3,457.14                 | \$3,457.14          | \$3,457.14          | \$0.00                 | 100.00 %                  |
|                    | 0102962357 INVESTIGACION 2015                               | \$0.00                   | \$1.65                       | \$1.65                     | \$1.65              | \$1.65              | \$0.00                 | 100.00 %                  |
|                    | 0111103067 2012                                             | \$0.00                   | \$193.30                     | \$193.30                   | \$193.30            | \$193.30            | \$0.00                 | 100.00 %                  |
|                    | 0110460273 CONACYT                                          | \$0.00                   | \$1.53                       | \$1.53                     | \$1.53              | \$1.53              | \$0.00                 | 100.00 %                  |
|                    | 0111103105 2013                                             | \$0.00                   | \$1.28                       | \$1.28                     | \$1.28              | \$1.28              | \$0.00                 | 100.00 %                  |
|                    | 0111103121 2014                                             | \$0.00                   | \$2.41                       | \$2.41                     | \$2.41              | \$2.41              | \$0.00                 | 100.00 %                  |
|                    | 0111103172 2016                                             | \$0.00                   | \$0.76                       | \$0.76                     | \$0.76              | \$0.76              | \$0.00                 | 100.00 %                  |
|                    | 0102962640 TELECOMUNICACIONES ETAPA 1                       | \$0.00                   | \$0.09                       | \$0.09                     | \$0.09              | \$0.09              | \$0.00                 | 100.00 %                  |
|                    | 0111103032 2009                                             | \$0.00                   | \$0.17                       | \$0.17                     | \$0.17              | \$0.17              | \$0.00                 | 100.00 %                  |
|                    | 0453735079 OP 25                                            | \$0.00                   | \$16.27                      | \$16.27                    | \$16.27             | \$16.27             | \$0.00                 | 100.00 %                  |
|                    | 0453607755                                                  | \$0.00                   | \$4.94                       | \$4.94                     | \$4.94              | \$4.94              | \$0.00                 | 100.00 %                  |
| 73.00              | Ingresos por Venta de Bienes y Prestación de Servicios de   | \$15,888,879.00          | \$0.00                       | \$15,888,879.00            | \$4,515,174.39      | \$4,515,174.39      | \$0.00                 | 28.41 %                   |
|                    | INSCRIPCIÓN                                                 | \$1,228,297.00           | \$0.00                       | \$1,228,297.00             | \$13,374.00         | \$13,374.00         | \$0.00                 | 1.10 %                    |
|                    | REINSCRIPCIÓN                                               | \$3,549,585.00           | \$0.00                       | \$3,549,585.00             | \$1,593,648.00      | \$1,593,648.00      | \$0.00                 | 44.89 %                   |
|                    | INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE                   | \$59,724.00              | \$0.00                       | \$59,724.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | EXAMEN DE INGRESO                                           | \$672,241.00             | \$0.00                       | \$672,241.00               | \$212,892.00        | \$212,892.00        | \$0.00                 | 31.66 %                   |
|                    | EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA             | \$1,241,650.00           | \$0.00                       | \$1,241,650.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | EVALUACIÓN DE SEGUNDA OPORTUNIDAD                           | \$873,914.00             | \$0.00                       | \$873,914.00               | \$49,312.00         | \$49,312.00         | \$0.00                 | 5.64 %                    |
|                    | EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA             | \$75,032.00              | \$0.00                       | \$75,032.00                | \$38,390.00         | \$38,390.00         | \$0.00                 | 51.16 %                   |
|                    | EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO                    | \$8,759.00               | \$0.00                       | \$8,759.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CONSTANCIA ESCOLAR                                          | \$246,114.00             | \$0.00                       | \$246,114.00               | \$78,287.00         | \$78,287.00         | \$0.00                 | 31.80 %                   |
|                    | CERTIFICADO DE ESTUDIOS                                     | \$214,488.00             | \$0.00                       | \$214,488.00               | \$114,445.00        | \$114,445.00        | \$0.00                 | 53.35 %                   |
|                    | CERTIFICADO DE COMPETENCIA LABORAL                          | \$13,234.00              | \$0.00                       | \$13,234.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA                | \$181,550.00             | \$0.00                       | \$181,550.00               | \$107,968.00        | \$107,968.00        | \$0.00                 | 59.47 %                   |
|                    | PROTOCOLO DE TITULACIÓN NIVEL POSGRADO                      | \$478.00                 | \$0.00                       | \$478.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | TITULACIÓN                                                  | \$323,671.00             | \$0.00                       | \$323,671.00               | \$40,979.00         | \$40,979.00         | \$0.00                 | 12.68 %                   |
|                    | PROPEDEUTICO A ESTUDIOS DE POSGRADO                         | \$32,098.00              | \$0.00                       | \$32,098.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y              | \$649,128.00             | \$0.00                       | \$649,128.00               | \$275,584.00        | \$275,584.00        | \$0.00                 | 42.45 %                   |
|                    | CUOTA POR SERVICIO DE EXTENSIÓN ACTUALIZACIÓN O             | \$138,957.00             | \$0.00                       | \$138,957.00               | \$36,320.00         | \$36,320.00         | \$0.00                 | 26.13 %                   |
|                    | CURSO DE DIOMAS                                             | \$2,621,111.00           | \$0.00                       | \$2,621,111.00             | \$1,475,509.00      | \$1,475,509.00      | \$0.00                 | 56.29 %                   |
|                    | CURSO DE ASIGNATURA DE HASTA 74 HORAS                       | \$286,863.00             | \$0.00                       | \$286,863.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CURSO DE ASIGNATURA DE 75 HASTA 88 HORAS                    | \$448,602.00             | \$0.00                       | \$448,602.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS                   | \$156,385.00             | \$0.00                       | \$156,385.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CURSO DE ASIGNATURA DE 120 HORAS O MÁS                      | \$85,946.00              | \$0.00                       | \$85,946.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CREDENCIAL INSTITUCIONAL                                    | \$65,000.00              | \$0.00                       | \$65,000.00                | \$784.00            | \$784.00            | \$0.00                 | 1.20 %                    |
|                    | SEGURO ESTUDIANTIL CONTRA ACCIDENTES                        | \$475,642.00             | \$0.00                       | \$475,642.00               | \$333,870.00        | \$333,870.00        | \$0.00                 | 70.16 %                   |
|                    | DICTAMEN DE CONVALIDACIÓN                                   | \$2,085.00               | \$0.00                       | \$2,085.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | DICTAMEN DE EQUIVALENCIA                                    | \$2,085.00               | \$0.00                       | \$2,085.00                 | \$421.00            | \$421.00            | \$0.00                 | 20.19 %                   |
|                    | APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y               | \$58,428.00              | \$0.00                       | \$58,428.00                | \$11,891.31         | \$11,891.31         | \$0.00                 | 20.35 %                   |
|                    | APORTACIÓN MENSUAL DE CAFETERÍA                             | \$200,364.00             | \$0.00                       | \$200,364.00               | \$46,202.08         | \$46,202.08         | \$0.00                 | 23.05 %                   |
|                    | PRODUCTOS AGRÍCOLAS                                         | \$1,530,000.00           | \$0.00                       | \$1,530,000.00             | \$84,500.00         | \$84,500.00         | \$0.00                 | 5.52 %                    |
|                    | PATROCINIOS DE EVENTOS                                      | \$1,286.00               | \$0.00                       | \$1,286.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CONGRESO/SIMPÓSIO                                           | \$453,822.00             | \$0.00                       | \$453,822.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | PROCESO DE INCUBACIÓN DE ROYECTO TIPO 1                     | \$5,566.00               | \$0.00                       | \$5,566.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | PLAYERA CUELLO REDONDO                                      | \$1,530.00               | \$0.00                       | \$1,530.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CHAMARRA INSTITUCIONAL                                      | \$5,405.00               | \$0.00                       | \$5,405.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CAMISA INSTITUCIONAL                                        | \$13,626.00              | \$0.00                       | \$13,626.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE                      | \$2,210.00               | \$0.00                       | \$2,210.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | CUOTA POR EXTEMPORÁNEA DE ACERVO BIBLIOGRÁFICO              | \$4,404.00               | \$0.00                       | \$4,404.00                 | \$798.00            | \$798.00            | \$0.00                 | 18.11 %                   |
|                    | PENALIZACIÓN POR TRÁMITE TARJO                              | \$2,500.00               | \$0.00                       | \$2,500.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
|                    | AGUA PURIFICADA EMBOTELLADA EN GARRAFON DE 20               | \$41,250.00              | \$0.00                       | \$41,250.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                    |
| 79.00              | Otros Ingresos                                              | \$0.00                   | \$31,480.00                  | \$31,480.00                | \$31,480.00         | \$31,480.00         | \$0.00                 | 100.00 %                  |
| 79.02              | OTROS INGRESOS Y BENEFICIOS VARIOS                          | \$0.00                   | \$31,480.00                  | \$31,480.00                | \$31,480.00         | \$31,480.00         | \$0.00                 | 100.00 %                  |
|                    | Calefas Barban                                              | \$0.00                   | \$31,480.00                  | \$31,480.00                | \$31,480.00         | \$31,480.00         | \$0.00                 | 100.00 %                  |
| 81.00              | Transferencias y Asignaciones                               | \$42,783,061.00          | \$1,823,311.00               | \$44,606,372.00            | \$10,291,210.00     | \$10,291,210.00     | \$0.00                 | 25.00 %                   |
|                    | FISCAL                                                      | \$42,783,061.00          | \$1,823,311.00               | \$44,606,372.00            | \$10,291,210.00     | \$10,291,210.00     | \$0.00                 | 25.00 %                   |
|                    | POA Recursos Fiscales Transferencias y Asignaciones         | \$42,783,061.00          | \$1,823,311.00               | \$44,606,372.00            | \$10,291,210.00     | \$10,291,210.00     | \$0.00                 | 25.00 %                   |
| 93.00              | Subsidios y Subvenciones                                    | \$41,009,750.00          | \$0.00                       | \$41,009,750.00            | \$10,034,132.00     | \$10,034,132.00     | \$0.00                 | 24.46 %                   |
|                    | RECURSOS FEDERALES ETIQUETADOS                              | \$41,009,750.00          | \$0.00                       | \$41,009,750.00            | \$10,034,132.00     | \$10,034,132.00     | \$0.00                 | 24.46 %                   |
|                    | POA-Recursos Federales Etiquetados-Subsidios y Subvenciones | \$41,009,750.00          | \$0.00                       | \$41,009,750.00            | \$10,034,132.00     | \$10,034,132.00     | \$0.00                 | 24.46 %                   |
| Total              |                                                             | \$99,707,966.00          | \$1,823,311.00               | \$101,531,277.00           | \$24,886,883.98     | \$24,886,883.98     | \$0.00                 | 25.36 %                   |

Elaboró

Revisó

Autorizó

Ing. Bernardo Angeles Cruz  
Subdirector de Planeación

Mtro. Angel Hernández Cabrera  
Director de Planeación y Vinculación

Ing. David Jorge Gómez  
Director General